

REQUEST FOR APPROPRIATION TRANSFER BETWEEN OR WITHIN DEPARTMENTS

To Board of Selectmen & Finance Advisory Committee of the Town of Chilmark:

Request is hereby made for the following transfers between departmental appropriations in accordance with Chapter 77 of the Acts of 2006 amending Chapter 44, Section 33B (non-expiring), of the Massachusetts General Laws:

Dept	Department	Category	Beginning Deficit	Chapter 77 Transfers	Ending Deficit	Ch. 77 transfer from	notes:
1	122 Selectmen	Expenses	(1,804.18)	1,804.18	-	145- Treasurer Expenses	Other Purch Svc-PinPoint 1,499.00; In-state travel \$1,432.97
2	131 FinCom	Expenses	(57.60)	57.60	-	122-Selectmen Salaries	Supplies
3	135 Accountant	Salaries	(3,988.26)	3,988.26	-	175-Planning Board Expenses	Step increase in year of hire
4	145 Treasurer	Salaries	(0.02)	0.02	-	145- Treasurer Expenses	
5	151 Legal	Expenses	(13,675.34)	13,675.34	-	710-Retirement of Debt-P,	\$20,000 xfer from MFHT, Hillman \$48K, Parker \$35K, SQB land Acq \$12K
6	152 HRB	Salaries	(0.10)	0.10	-	135-Town Accountant Expenses	
7	171 ConCom	Salaries	(34.75)	34.75	-	152-HRB Expenses	
8	176 ZBA	Salaries	(55.56)	55.56	-	171-ConCom Expenses	Postage, Dues & Mmbrshp
9	176 ZBA	Expenses	(89.59)	89.59	-	175-Planning Board Expenses	Time split 122,171,176,179,691
					-	175-Planning Board Expenses	Advertising
10	210 Police Dept	Expenses	(5,236.28)	5,236.28	-	210-Police Dept Salaries	June Legal Exp="Other Purch Svc" \$11,036.63
					-	910-Emply Benefits & Contributions	
11	241 Bdg Insp	Salaries	(18,093.84)	18,093.84	-	430-Waste Collection	Salary Deficits=Elec Insp-\$12,560;Plumbing-\$3,320; Gas-\$2,305
12	241 Bdg Insp	Expenses	(619.98)	619.98	-	291-Emergency Mgmt Salaries	In-state travel, mileage allowance
13	292 Dog Officer	Salaries	(0.05)	0.05	-	292-Dog Officer Expenses	
14	299 Shellfish Dept	Expenses	(57.96)	57.96	-	299-Shellfish Dept Salaries	Boat/Vehicle usage used for milieage and repair
15	422 Highway Dept	Salaries	(2,891.56)	2,891.56	-	422-Hwy Dept Expenses	Additional hours for Year end projects
16	491 Cemetery	Salaries	(196.34)	196.34	-	491- Cemetery Expenses	Hired at step above budget
17	751 Retire Debt-I	Expenses	(0.01)	0.01	-	751-Short Term Interest	
Total			(46,801.42)	46,801.42	-		

Approvals:

Board of Selectmen

Finance Committee

Selectman_____
Chair of Finance Advisory Committee_____
Selectman_____
Selectman_____
Date of Meeting