

**REQUEST FOR APPROPRIATION TRANSFER BETWEEN OR WITHIN DEPARTMENTS**

To Board of Selectmen & Finance Advisory Committee of the Town of Chilmark:

Request is hereby made for the following transfers between departmental appropriations in accordance with Chapter 77 of the Acts of 2006 amending Chapter 44, Section 33B (non-expiring), of the Massachusetts General Laws:

| Dept | Department         | Category | Beginning Deficit | Chapter 77 Transfers | Ending Deficit | Ch. 77 transfer from               | notes:   |
|------|--------------------|----------|-------------------|----------------------|----------------|------------------------------------|--|
| 1    | 122 Selectmen      | Expenses | (1,804.18)        | <b>1,804.18</b>      | -              | 145- Treasurer Expenses            | Other Purch Svc-PinPoint 1,499.00; In-state travel \$1,432.97            |
| 2    | 131 FinCom         | Expenses | (57.60)           | <b>57.60</b>         | -              | 122-Selectmen Salaries             | Supplies   |
| 3    | 135 Accountant     | Salaries | (3,988.26)        | <b>3,988.26</b>      | -              | 175-Planning Board Expenses        | Step increase in year of hire  |
| 4    | 145 Treasurer      | Salaries | (0.02)            | <b>0.02</b>          | -              | 145- Treasurer Expenses            |  |
| 5    | 151 Legal          | Expenses | (13,675.34)       | <b>13,675.34</b>     | -              | 710-Retirement of Debt-P,          | \$20,000 xfer from MFHT, Hillman \$48K, Parker \$35K, SQB land Acq \$12K |
| 6    | 152 HRB            | Salaries | (0.10)            | <b>0.10</b>          | -              | 135-Town Accountant Expenses       |  |
| 7    | 171 ConCom         | Salaries | (34.75)           | <b>34.75</b>         | -              | 152-HRB Expenses                   |  |
| 8    | 176 ZBA            | Salaries | (55.56)           | <b>55.56</b>         | -              | 171-ConCom Expenses                | Postage, Dues & Mmbrshp  |
| 9    | 176 ZBA            | Expenses | (89.59)           | <b>89.59</b>         | -              | 175-Planning Board Expenses        | Time split 122,171,176,179,691<br>Advertising                            |
| 10   | 210 Police Dept    | Expenses | (5,236.28)        | <b>5,236.28</b>      | -              | 210-Police Dept Salaries           | June Legal Exp="Other Purch Svc" \$11,036.63                             |
| 11   | 241 Bdg Insp       | Salaries | (18,093.84)       | <b>18,093.84</b>     | -              | 910-Emply Benefits & Contributions | Salary Deficits=Elec Insp-\$12,560;Plumbing-\$3,320; Gas-\$2,305         |
| 12   | 241 Bdg Insp       | Expenses | (619.98)          | <b>619.98</b>        | -              | 430-Waste Collection               |  |
| 13   | 292 Dog Officer    | Salaries | (0.05)            | <b>0.05</b>          | -              | 291-Emergency Mgmt Salaries        | In-state travel, mileage allowance                                       |
| 14   | 299 Shellfish Dept | Expenses | (57.96)           | <b>57.96</b>         | -              | 292-Dog Officer Expenses           | Boat/Vehicle usage used for milieage and repair                          |
| 15   | 422 Highway Dept   | Salaries | (2,891.56)        | <b>2,891.56</b>      | -              | 299-Shellfish Dept Salaries        |  |
| 16   | 491 Cemetery       | Salaries | (196.34)          | <b>196.34</b>        | -              | 422-Hwy Dept Expenses              | Additional hours for Year end projects                                   |
| 17   | 751 Retire Debt-I  | Expenses | (0.01)            | <b>0.01</b>          | -              | 491- Cemetery Expenses             | Hired at step above budget   |
|      | Total              |          | (46,801.42)       | <b>46,801.42</b>     | -              | 751-Short Term Interest            |  |

**Approvals:**

Board of Selectmen

Finance Committee

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Selectman

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Chair of Finance Advisory Committee

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Selectman

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Selectman

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Date of Meeting